

PRECEPT WORKINGS

	BUDGET 21	BUDGET '22	BUDGET 23/24
STAFFING	£ 17,419.00	£ 17,004.00	£18,421
PAYE	£ 579.00	£ 1,000.00	£900.00
PENSIONS			£500
OFFICE RENTAL	£ 2,600.00	£ 2,600.00	£2,600.00
CLERKS EXPENSES	£ 150.00	£ 150.00	£150.00
DONATIONS	£ 400.00	£ 400.00	£400.00
AUDIT	£ 830.00	£830.00	£1,320.00
LEGAL/BANK/ELECTIONS	£ 1,200.00	£1,200.00	£1,200.00
ADMIN/STATIONARY	£ 1,000.00	£1,100.00	£1,000.00
DATA PROTECTION OFFICER	£ 215.00	£250.00	£250.00
SUBS/TRAINING	£ 1,000.00	£1,000.00	£1,000.00
INSURANCE	£ 1,360.00	£1,278.05	£1,278.05
LITTER WARDEN EXP		£100.00	£100.00
CHURCHYARD	£ 500.00	£600.00	£600.00
ALLOTMENTS	£ 660.00	£660.00	£660.00
STREET LIGHTING	£ 550.00	£550.00	£800.00
URBAN GRASS CUTTING	£ 1,365.00	£1,365.00	£1,365.00
GROUNDS MAINTENANCE	£ 2,100.00	£5,000.00	£4,000.00
RECREATION GROUND	£ 500.00	£500.00	£500.00
CCTV	£ 200.00	£800.00	£200.00
PWLB	£ 10,460.00	£10,460.00	£10,460.00
PC ADMIN	£ 43,088.00	£46,847.05	£47,703.85
SPECIAL PROJECTS	£ 25,559.00	£27,000.00	£26,000.00
TOTAL	£ 68,647.00	£73,847.05	£73,703.85
Less receipts	£ 66,772.00	£71,972.05	£71,828.85
Tax Base	994	1102.91	1135
Band D DECREASE		2%	3.02%

SPECIAL PROJECTS		FOR DISCUSSION	SPECIAL PROJECTS	
Play equipment	£3,000.00	Benches	£5,000.00	
Platinum Jubilee	£4,000.00	Coronation	£1,000.00	
Emergency H & S regarding Trees	£1,000.00	Emergency H & S regarding Trees	£1,000.00	
Lollipop lady	£3,500.00	Lollipop lady	£4,000.00	
CCTV	£3,500.00	Handyman	£3,000.00	
Wouldham in Bloom		Transport & Cost of Living Support	£12,000.00	
Increase car park space	£10,000.00			
Pathway lighting	2,000.00			
TOTAL	27,000.00		TOTAL	26,000.00
				£71,828.85

PC RECEIVES:	
Wayleave	£72.00
Bank interest	
Grasscutting	£723.00
Rent	£1,080.00
Expected Receipts	£1,875.00

PC RECEIVES:	
Wayleave	£72.00
Bank interest	
Prows	
Grasscutting	£723.00
Rent	<u>£1,080.00</u>
Expected Receipts	£1,875.00